## New Jersey Public Employment Relations Commission

## **NON-POLICE AND FIRE**

## **COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

| Line                                     | #  |  |                          |  |  |  |  |
|--|--|--|--------------------------|--|--|--|--|
| SECTION I: Parties and Term of Contracts |  |  |                          |  |  |  |  |
| 1  | Public Employer: Township of Manalapan   |  | pan                      | County: Monmouth   |  |  |  |
| 2  | Employee Organizatio   | Employee Organization: CWA Local 1075          |                          | Number of Employe  | ees in Unit: 29                          | and the street of the street o |  |
| 3  | Base Year Contract Te  | Base Year Contract Term: 1/1/2011 - 12/31/2015 |                          |  | New Contract Term: 1/1/2016 - 12/31/2019 |  |  |
|  | SECTION II: Type of  | f Contract Settlen                             | nent (please check       | only one)  |  |  |  |
| 4  | Contract set   | tled without neutra                            | l assistance             |  |  |  |  |
| 5  | Contract sett  | led with assistance                            | of mediator              |  |  |  |  |
| 6  | Contract sett  | :led with assistance                           | of fact-finder           |  |  |  |  |
| 7  |  |  | of super-conciliator     |  |  |  |  |
| 8  | If contract was settled  |  | •                        | a report with recor  | amendations?                             |  |  |
| 0  |  |  | tille lact-illider issue | a report with recon  | inendations:                             |  |  |
| <del> </del>                             | Yes No   |  |                          |  |  |  |  |
|  | SECTION III: Salary  |  |                          |  |  |  |  |
|  | The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases. |  |                          |  |  |  |  |
| 9  | Salary Costs in Base Y   | Salary Costs in Base Year \$\frac{1,477,985}{} |                          |  |  |  |  |
| 10                                       | Longevity Costs in Bas   | Longevity Costs in Base Year \$ 29,800         |                          | And a state of the |  |  |  |
| 11                                       | Total Salary Base  |  | \$ 1,507,785             |  |  |  |  |
|  | SECTION IV: Salary   | Increases for Eac                              | h Year of New Agr        | eement*  |  |  |  |
|  |  | Year 1   | Year 2                   | Year 3   | Year 4                                   | Year 5   |  |
| 12                                       | Effective Date (month/day/year)  | 1/1/2016                                       | 1/1/2017                 | 1/1/2018   | 1/1/2019                                 |  |  |
| 13                                       | Cost of Salary<br>Increments (\$)  | 78,665   | 54,231                   | 51,847   | 51,866                                   |  |  |
| 14                                       | Salary Increase Above Increments (\$)  | 0  | 0                        | 0  | 0  |  |  |
| 15                                       | Longevity Increase (\$)  | 4,600  | -17,700                  | 2,000  | 2,000                                    |  |  |
| 16                                       | Total \$ Increase<br>(sum of lines 13-15)  | 83,265   | 36,531                   | 53,847   | 53,866                                   | ;  |  |
| 17                                       | · · · · · · · · · · · · · · · · · · ·  | 1,561,250                                      | 1,610,881                | 1,662,728  | 1,714,514                                |  |  |
| 18                                       | Percentage increase over prior year  | 5.60 %   | 2.34 %                   | 3.34 %   | 3.24 %                                   | <u> </u>   |  |
|  |  |  |                          |  |  |  |  |

<sup>\*</sup>If contract duration is longer than five years, please add an additional page.

| 1        |                       |                                       |        |
|----------|-----------------------|---------------------------------------|--------|
| mployer: | Township of Manalapan | Employee Organization: CWA Local 1075 | Page 2 |
|          |                       |                                       |        |

## SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items\*

| 19 | Sick Incentive   | Base Year<br>Cost (\$)<br>21,750 | Year 1<br>Increase (\$)  | Year 2<br>Increase (\$)<br>6,900 | Year 3<br>Increase (\$) | Year 4<br>Increase (\$) | Year 5<br>Increase (\$) |
|----|------------------|----------------------------------|--|----------------------------------|-------------------------|-------------------------|-------------------------|
|    | Boot Allowance   | 0                                | 4,350  | 0                                | 0                       | 0                       | <u> </u>                |
|    | Special Licenses | 15,400                           | 0  | 0                                | 0                       | 0                       |                         |
|    |                  |                                  |  |                                  |                         |                         |                         |
|    |                  |                                  |  | :                                |                         |                         |                         |
|    |                  |                                  | The second secon |                                  |                         |                         | 4                       |
|    |                  |                                  |  | 1                                | 1                       | 1                       |                         |
| 20 | Totals(\$):      | 1                                |  |                                  |                         |                         |                         |

<sup>\*</sup>If contract duration is longer than five years, please add an additional page.

|    | SECTION VI: Medical Costs                           | ·  |  |
|----|---|--|--|
|    |   | Base Year Year 1   |  |
| 21 | Health Plan Cost                                    | \$ 584,176 \$ 566,270  |  |
| 22 | Prescription Plan Cost                              | \$ 0 \$ 0  |  |
| 23 | Dental Plan Cost                                    | \$\begin{align*} 31,041 \\ \$\begin{align*} \$31,661 \\ \end{align*} |  |
| 24 | Vision Plan Cost                                    | \$ 0 \$ 0  |  |
| 25 | Total Cost of Insurance                             | \$ 615,217 <b>\$</b> 597,930   |  |
| 26 | Employee Insurance Contributions                    | \$ 77,674 \$ 82,703  |  |
| 27 | Employee Contributions as % of Total Insurance Cost | 12.63 / 13.83 / %  |  |
|    |   |  |  |

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| Employe | r: Township of   | Manalapan   | _ Employee Organization:  | CWA Local 1075              | Page 3               |
|---------|--|---|---------------------------|-----------------------------|----------------------|
| Section | VI: Medical Co   | sts (continued)                                     |                           |                             |                      |
| 28      | Identify any in  | surance changes that were i                         | ncluded in this CNA.      |                             |                      |
| 29      | SECTION VII: Certification and Signature  The undersigned certifies that the foregoing figures are true:  Print Name: Tara L. Lovrich  Position/Title: Township Administrator  Signature: 10 - 05 - 2017 |   |                           |                             |                      |
|         |  | pleted and signed form ald<br>acts@perc.state.nj.us | ong with an electronic co | ppy of the contract and the | signed certification |
|         | NJ Public Emplo  | oyment Relations Commiss                            | sion                      |                             |                      |

**Conciliation and Arbitration** 

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